



Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2017)
Selected Project Id : 00082116
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082116 Enabling transbound. coop.&IWR	Period :	Jan-Dec (2017)		
Output # : 00091169 Regional Drini Project	Impl. Partner :	00019 NON GOVERNMENTAL ORGANISATIO		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 53201 (Albania - Central)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	41.60	0.00	41.60
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Total for Fund 04000	0.00	41.60	0.00	41.60
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Total for Dept : 53201	0.00	41.60	0.00	41.60
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Dept: 53205 (Albania - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	93.60	0.00	93.60
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Total for Fund 04000	0.00	93.60	0.00	93.60
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Fund : 62000 (GEF Voluntary Contribution)


71205 - Intl Consultants-Sht Term-Tech	229,399.21	0.00	0.00	229,399.21
71305 - Local Consult.-Sht Term-Tech	174,072.09	0.00	0.00	174,072.09
71605 - Travel Tickets-International	27,735.55	0.00	0.00	27,735.55
72105 - Svc Co-Construction & Engineer	174,930.36	0.00	0.00	174,930.36
72115 - Svc Co-Natural Resources & Env	59,510.29	0.00	0.00	59,510.29
72305 - Agri & Forestry Products	5,237.26	0.00	0.00	5,237.26
74105 - Management and Reporting Srvs	26,250.00	0.00	0.00	26,250.00
74205 - Audio Visual Productions	11,690.59	0.00	0.00	11,690.59
74525 - Sundry	13,352.39	0.00	0.00	13,352.39
75705 - Learning costs	114,793.07	0.00	0.00	114,793.07

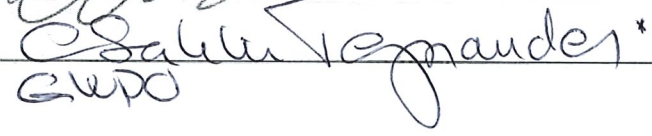
Total for Fund 62000	836,970.81	0.00	0.00	836,970.81
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Total for Dept : 53205	836,970.81	93.60	0.00	837,064.41
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Total for Output : 00091169	836,970.81	135.20	0.00	837,106.01
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Project Total :	836,970.81	135.20	0.00	837,106.01
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Signed By:  Date: 6/2/2018

Signed By:  Date: 23/9/2018

*please see attached note.

Stockholm 23 February 2018

UNDP Combined Delivery Report By Project, 00082116, period Jan-Dec 2017

The report matches GWPO records with the following exceptions;

1. The activities recorded under Dept. 53201, 135.20, are not GWPO records.



Catharina Sahlin Tegnander

Head of Finance and Administration